



13%
FAITH FORMATION
 Growing in faith, prayer, spirituality, and service with youth, children, and adults.
\$ 294,604



22%
MISSION/OUTREACH
 Honoring the sacredness of every human being and strengthening the bonds of our common humanity.
\$ 480,380



13%
INVITING/WELCOMING
 Sharing the good news, media, communications.
\$ 299,612



SAINT BARNABAS
 EPISCOPAL CHURCH
MAKING DISCIPLES
 MINISTRY-BASED BUDGET



7%
PASTORAL CARE
 Nurturing connections so that no one suffers alone.
\$ 158,609

9%
LEADERSHIP/MENTORING
 Vision and strategy, mentoring, discipling, coordinating.
\$ 208,914



12%
PARISH LIFE
 Strengthening relationships in the parish community. Includes fun and fellowship for children, youth, and adults.
\$ 264,509



24%
WORSHIP & MUSIC
 Common prayer, sacred ritual, and joyful noises made to the glory of God. Youth, children, adults.
\$ 532,691

TOTAL
\$ 2,239,319





2017 MISSION BASED BUDGET

2017 BUDGET

INCOME

Pledges	1,490,000
Plate Offering	130,000
Gift for Youth & Family	30,000
Other Income	25,000

TOTAL INCOME 1,675,000

EXPENSE by Mission

Worship	532,691	24%
Faith Formation, Prayer & Spirituality	294,604	13%
Pastoral Care	158,609	7%
Missions/Outreach	480,380	22%
Parish Life	264,509	12%
Leadership/Management	208,914	9%
Inviting	299,612	13%

TOTAL EXPENSE 2,239,319 100%

Recurring Income less Expense (564,319)

Foundation Funding 96,574

Net Deficit (467,745)

OTHER GIFTS

One-time Gifts for Growth	378,338
Other one-time gifts & Bequest	315,568
Missions Gifts	21,500
Annual income - Lyman Trust (2017)	34,000

749,406