



11%
FAITH FORMATION

Growing in faith, prayer, spirituality, and service with youth, children, and adults.

\$ 232,668



21%
MISSION/OUTREACH

Honoring the sacredness of every human being and strengthening the bonds of our common humanity.

\$ 443,907



14%
INVITING/WELCOMING

Sharing the good news, media, communications.

\$ 288,166



SAINT BARNABAS
EPISCOPAL CHURCH

**MAKING
DISCIPLES**

MINISTRY-BASED BUDGET

5%
PASTORAL CARE

Nurturing connections so that no one suffers alone.

\$ 104,739



8%
LEADERSHIP/MENTORING

Vision and strategy, mentoring, discipling, coordinating.

\$ 164,575



14%
PARISH LIFE

Strengthening relationships in the parish community. Includes fun and fellowship for children, youth, and adults.

\$ 286,604



27%
WORSHIP & MUSIC

Common prayer, sacred ritual, and joyful noises made to the glory of God. Youth, children, adults.

\$ 575,733

TOTAL
\$ 2,100,634





MAKING ALL THINGS NEW: *Blessed to be Together*

PLEDGE DRIVE 2022

YEAR TO DATE FINANCIAL OVERVIEW
Through September 30, 2021

	Actual	Budget	Variance
Total Income	\$1,463,136	\$1,341,264	\$121,872
Total Expense	\$1,356,438	\$1,466,158	\$(109,720)
Difference	\$106,698	\$(124,894)	\$231,592